

WICHITA AREA METROPOLITAN PLANNING ORGANIZATION

NOTICE OF MEETING

The Wichita Area Metropolitan Planning Organization (WAMPO) will hold a meeting on **Thursday, January 19, 2006** in the Tenth Floor Conference Room, Wichita City Hall, 455 N. Main, Wichita, Kansas - beginning at **1:00 p.m.**

If you have any questions regarding the meeting or items on this agenda please call the Metropolitan Area Planning Department at 316.268.4391.

AGENDA

1. Call meeting to order – Chairperson, WAMPO.
2. Approval of the Minutes of the December 08, 2005 meeting.
3. Amendment to the Technical Advisory Committee (TAC) Bylaws.
Presentation by Nancy Harvieux, Transportation Planning Manager.
4. **Public Hearing** to amend the 2006 Transportation Improvement Program (TIP).
Presentation by Nancy Harvieux, Transportation Planning Manager.
5. Update from Kansas Department of Transportation (KDOT).
6. Other items.
7. Adjournment.

John L. Schlegel, Director
Wichita Area Metropolitan Planning Organization
January 9, 2006

WICHITA AREA METROPOLITAN PLANNING ORGANIZATION

December 8, 2005 Meeting

Attendance

Members Present:

Ronald Marnell, Chairperson
Clark Nelson, Vice-Chairperson
Bob Aldrich
Don Anderson
Jay Banasiak
Darrell Downing
Bud Hentzen
Chris J. Herrick, *Ex Officio Member*
Hoyt Hillman
Thomas Jones
John W. McKay Jr.
M.S. Mitchell
Denise Sherman
Harold Warner Jr.

Members Absent:

Morris Dunlap
James P. Ford
Bill Johnson
James (Jim) A. Singletary

Others Attending:

John Schlegel, MAPD/WAMPO
Nancy Harvieux, WAMPO
Bhupendra Patel, WAMPO
Purab Adabala, WAMPO
Daniel Nguyen, WAMPO
Srikanth Yamala, WAMPO
Elizabeth Bishop

Thomas Dow, KDOT
Byron Low, FHWA
Jim Armour, City of Wichita
Marjie Norton, KDOT

1. Call meeting to order – Chairperson, WAMPO.

The meeting was called to order by Mr. Marnell, Chairperson of the Wichita Area Metropolitan Planning Organization, held in the Planning Department Conference Room, 10th floor, City Hall, 455 N. Main, Wichita KS.

2. Approval of Minutes of November 17, 2005 meeting.

Mr. Marnell asked if there were any additions or corrections to the minutes, having none, the minutes were approved as presented.

ACTION: Mr. Hillman moved to approve the November 17, 2005 Minutes. Mr. Warner seconded the motion. Motion carried unanimously (13-0).

3. 2006 Unified Planning Work Program (UPWP).

Public Hearing and Adoption of the 2006 UPWP.

Presentation by Nancy Harvieux, Transportation Planning Manager.

Ms. Harvieux presented the draft 2006 Unified Planning Work Program (UPWP). She provided some of the highlights of the UPWP and major activities that WAMPO Staff would be working on

for the following year. Mr. Harvieux advised that the draft 2006 UPWP was published on the website for public comment and review from November 20 to December 4, 2005 and WAMPO Staff has not received any comments.

Public Hearing.

Mr. Marnell opened the Public Hearing; having no comments from the public, he closed the Public Hearing.

ACTION: Mr. Aldrich moved to adopt the proposed draft 2006 UPWP. Mr. Downing seconded the motion. Motion carried unanimously (13-0).

4. **Presentation/Comments on MPO.**

Presentation by Byron Low, Federal Highway Administration (FHWA).

Mr. Low provided background information on the purpose and importance of the annual self-certification statement made by the WAMPO Policy Body. In addition, he acknowledged the WAMPO Staff efforts in addressing the CMS Policy, Long Range Transportation Plan, Transportation Improvement Program, WAMPO Bylaws, and other MPO related issues.

ACTION: No action required on this item.

5. **Other items.**

Ms. Harvieux informed the Policy Body that because of the changes from the previous transportation bill to the new bill (TEA-21 to SAFETEA-LU), WAMPO Staff would be presenting many items in the future that would require the Policy Body's approval. She provided examples such as the Congestion Management Systems would need to be changed to the Congestion Management Process and amendments to the Transportation Improvement Program to ensure that projects are eligible for federal funding.

6. **Adjournment.**

With no further business, the meeting was adjourned at 1: 25 p.m.

WICHITA AREA METROPOLITAN PLANNING ORGANIZATION

Date: January 9, 2006

TO: Wichita Area Metropolitan Planning Organization

FROM: Nancy Harvieux, AICP
Transportation Planning Manager

SUBJECT: Amendment to the Technical Advisory Committee (TAC) Bylaws

The Technical Advisory Committee (TAC) was created to provide technical support and make recommendations to the Wichita Area Metropolitan Planning Organization (WAMPO) Policy Body. The Policy Body expanded to include new members in 2005 as a result of the expansion in the WAMPO planning boundary.

The WAMPO Staff began researching other MPO's TAC structure to reflect the recent change in the Policy Body structure. In consultation with the Kansas Department of Transportation and the Federal Highway Administration, WAMPO Staff updated the TAC Bylaws to assure that it would continue to meet the needs of the MPO. After a comparative analysis with other MPO's, WAMPO Staff has reviewed and revised the current TAC Bylaws. The changes to the Bylaws will provide an opportunity for new partners and members, in voting or Ex-Officio positions, an opportunity to participate in the transportation planning process.

The current TAC Bylaws were approved March 30, 1981. A revision to the current TAC Bylaws (Attachment 1) is proposed to allow representation to communities that became part of the Metropolitan Planning Organization (MPO) due to changes in the WAMPO planning boundary.

RECOMMENDED ACTION:

1. *Adopt the 2005 Amendment to the Technical Advisory Committee (TAC) Bylaws.*

Attachment:

1. *Draft Technical Advisory Committee Bylaws.*

WICHITA AREA METROPOLITAN PLANNING ORGANIZATION

Technical Advisory Committee Bylaws

SECTION 1.0 NAME

The name of the Committee will be the Technical Advisory Committee (TAC).

SECTION 2.0 ORGANIZATION

2.1 Authority

The Wichita Area Metropolitan Organization (WAMPO) Policy Body is the authorizing body for the TAC.

2.2 Purpose

The purpose of the TAC is to provide technical support to the WAMPO Policy Body. Activities include but not limited to:

- 2.2.1 Provide technical support to the WAMPO Policy Body, and other agencies, on transportation related studies and issues.
- 2.2.2 Advise the WAMPO Policy Body on technical and policy matters with accompanying recommendations and support information.
- 2.2.3 Provide technical support in the preparation of the Long Range Transportation Plan (LRTP) and recommend its adoption to the WAMPO Policy Body.
- 2.2.4 Review the Transportation Improvement Program (TIP) including reviewing projects and recommend adoption to the WAMPO Policy Body.
- 2.2.5 Assist the WAMPO Policy Body and Staff in preparation of the Unified Planning Work Program (UPWP), and recommend its adoption by the WAMPO Policy Body.
- 2.2.6 Coordinate in the development of regional transportation planning activities. Review and provide technical critique on the products and processes associated with regional transportation planning for the WAMPO area.

SECTION 3.0 MEMBERS

3.1 Committee Composition:

The membership of the TAC will consist of thirteen (13) voting members and three (3) Ex-Officio non-voting members.

Voting Members:

- One (1) WAMPO Policy Body Member (Nominated by Policy Body)
- One (1) City of Wichita MAPD Director

One (1) WAMPO Transportation Planning Manager
 One (1) City of Wichita Director of Public Works
 One (1) City of Wichita City Engineer
 One (1) City of Wichita City Traffic Engineer
 One (1) City of Wichita Transit Planning Analyst
 One (1) Sedgwick County Director of Public Works
 One (1) Kansas Department of Transportation Urban Planning Manager
 One (1) City of Andover City Superintendent
 One (1) City of Colwich City Clerk
 One (1) City of Derby Assistant City Engineer
 One (1) City of Haysville Planning and Community Relations Coordinator

***Ex-Officio Non-Voting Members**

One (1) Federal Highway Administration Representative*
 One (1) Federal Transit Administration Representative*
 One (1) City of Wichita Finance / Budget Representative*

3.2 Alternate Members

Alternates will be allowed to replace the designated member maintaining all rights and voting privileges as the designated member.

3.2.1 Alternates will advise the Chairperson for the record, at the beginning of each meeting, that they will be replacing the designated member.

3.3 Member Selection and Termination

Members will be approved by the WAMPO Policy Body. Staff will provide recommendations on membership.

3.3.1 The represented agencies shall select the member to represent that agency according to their represented agency's own practices and the proposed listing outlined in the Bylaws.

3.3.2 A person's membership on the TAC shall be terminated upon the member leaving his or her position named for membership on the TAC, or by the group represented by the person choosing a replacement representative.

SECTION 4.0 OFFICERS AND COMMITTEES

4.1 Chairpersons and Vice-Chairperson

4.1.1 The TAC should elect the Chairperson and Vice-Chairperson from among its voting members at a regular meeting.

4.1.2 Elections shall take place each odd numbered year.

4.1.3 The term of the office shall be 2 years, or until such time the new officers are elected.

4.1.4 In the event of a vacancy in the office of Chairperson and Vice-Chairperson, a member shall be elected to serve the remainder of the term of office. Notice of such election shall be placed on the Agenda.

4.2 Duties of the Chairperson

The Chairperson shall preside at TAC meetings assuring a comprehensive, cooperative, and continuing planning process.

4.3 Duties of the Vice-Chairperson

It is the duty of the Vice-Chairperson to conduct meetings in the absence of Chairperson.

4.4 Secretary

The Secretary is responsible for the preparation of agendas, the handling of administrative matters and the maintenance of records, minutes, and the official roster of members. The Director of the WAMPO will act as Secretary to the TAC.

SECTION 5.0 QUORUM

In order for business to be transacted, there must be a recognized quorum of voting members. A quorum shall consist of a majority of the TAC voting members appointed at any given time.

A quorum is not lost when a member or members abstain from voting. If a quorum is not reached within fifteen minutes of the scheduled meeting time, those members present may, by unanimous agreement, select to continue the meeting as an informational meeting to discuss items on the agenda that do not require approval or action by the TAC voting membership.

SECTION 6.0 MEETINGS

6.1 Meetings

The TAC shall typically hold meetings, two weeks ahead of the WAMPO Policy Body meeting whenever possible. The WAMPO Policy Body approves the schedule of meeting dates each year. When the date of a meeting falls on a legal holiday, the TAC meeting will be held the following calendar day.

6.1.2 The Secretary may cancel a regularly scheduled meeting or call an additional meeting as deemed necessary, with the consent of the Chairperson.

6.1.3 Changes to meeting time, place or date and any cancellations of regular meetings shall be made at least twenty-four (24) hours prior to when such meeting was to have taken place or as soon as practicable.

6.2 Conduct of Meetings

- 6.2.1 The meetings of the TAC will be held in accordance with the Kansas Open Meetings Act (KOMA).
- 6.2.2 Locations for all TAC meetings shall be accessible by persons with disabilities.

6.3 Agendas

- 6.3.1 There shall be an official agenda for every regular meeting of the TAC, which shall determine the order of business conducted at the meeting.
- 6.3.2 The Secretary in consultation with Chairperson shall draft a meeting agenda.
- 6.3.3 Meeting agendas sent to Members shall include appropriate materials (e.g., staff reports, draft documents, etc.).
- 6.3.4 Regular meeting agendas shall be distributed to Members at least five (5) calendar days in advance of the meetings.

6.4 Record of Proceedings

- 6.4.1 At all meetings of the TAC, the Secretary shall record a roll of members, minutes of proceedings, and votes.
- 6.5.2 The Secretary shall record the minutes of each meeting as a matter of public record and should present such minutes to the TAC for approval. Approved minutes of the TAC meetings shall be available for public inspection at the office of the Secretary and posted on the web site.

6.6 Voting

Any member remaining silent on a vote shall be considered to have voted in the affirmative, unless the Chairperson has granted permission to a member to refrain from voting, in which event the member shall be recorded as abstaining.

6.7 Conflict of Interest

No member of the TAC shall participate in, discuss, or vote on a matter in which he or she has a substantial interest as defined by K.S.A.75-4301 et seq.

Should any member have such a substantial interest on a matter coming before the Body or its committees, the Chairperson shall declare an abstention for each affected Body member for that item on the agenda.

SECTION 7.0 AMENDMENTS TO BY-LAWS

These Bylaws may be amended by a majority vote of the WAMPO Policy Body voting membership at any regular meeting, provided that the members have been notified in writing of the proposed change at least five (5) calendar days in advance and the proposed amendment has been placed on the agenda.

All amendments to these Bylaws shall be recorded by date and incorporated into these Bylaws. An official copy will be maintained by the Secretary.

SECTION 8.0 EFFECTIVE DATE

The above and foregoing bylaws are hereby adopted as the bylaws of the Transportation Advisory Committee (TAC).

Dated this 19 day of January 2006.

ATTEST:

WAMPO Chairperson

WAMPO Secretary

WICHITA AREA METROPOLITAN PLANNING ORGANIZATION

Date: January 9, 2006

TO: Wichita Area Metropolitan Planning Organization

FROM: Nancy Harvieux, AICP
Transportation Planning Manager

SUBJECT: **Public Hearing** to amend the 2006 Transportation Improvement Program (TIP)

Wichita Transit is requesting an amendment to the 2006 TIP in order to receive Federal Transit Administration (FTA) funds as part of their annual program. The Kansas Department of Transportation (KDOT) is also requesting a revision to their projects currently in the 2006 TIP (Attachment 1).

The KDOT has advised the WAMPO Staff that the region's STP, CMAQ, and Bridge Program has a positive balance of nearly \$7.0 million at the end of FY 2006. This positive balance is currently programmed in the TIP for FY 2007. In previous years, KDOT allowed the WAMPO to hold and carry over unobligated funds into future years. Present financial circumstances prevent KDOT from continuing the practice. If the WAMPO does not program and obligate the FY 2006 funds **by September 30, 2006**, the region will lose these federal funds.

The WAMPO Staff has coordinated with all communities and individual project sponsors to identify ways to program these funds. Options included: changes to existing projects to include shifts in year, increase in project costs, and a call for new projects for FY 2006. The Technical Advisory Committee (TAC), at its January 3, 2006 meeting, was provided detailed information on the project request received. After detailed discussion, the TAC recommended the Policy Body approve the proposed amendment (Attachment 2) that will allow for a fiscally constrained TIP document for FY 2006 and will address the funding issues.

A Public Comment and Review Period for the TAC recommended 2006 TIP began on January 4, 2006 and will run until January 17, 2006. The WAMPO will hold a **Public Hearing** at the January 19, 2006 Policy Body meeting prior to amending the TIP.

The proposed 2006 TIP amendment will allow:

- 1) Wichita Transit to include new projects into the TIP document;
- 2) the KDOT to revise existing project to reflect the new change;
- 3) shift in year for FY 2006 and FY 2007 projects;
- 4) increase in the federal share of FY 2006 projects; and
- 5) new projects to be included in FY 2006.

RECOMMENDED ACTION:

1. *Hold a Public Hearing on the 2006 TIP.*
2. *Approve proposed Amendment to the 2006 TIP.*

Attachment:

1. *Proposed Wichita Transit/KDOT Amendment to the 2006 TIP.*
2. *2006 TIP: Recommended by the Technical Advisory Committee.*

Proposed Wichita Transit/KDOT Amendment to the 2006 TIP

WICHITA TRANSIT FISCAL YEARS 2006-2010

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2006	SG	WT			<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	ACCESS TO JOBS		<u>Other</u>	600	0	600	1,200	
		<u>Work:</u>	OPERATING		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-3037		<u>Total</u>	600	0	600	1,200	
		<u>Comments</u>	New Project in TIP requested by Wichita Transit		FY 2005 & FY 2006 ALLOCATIONS					
2006	SG	WT			<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	CAPITAL COST OF CONTRACTING		<u>Other</u>	640	0	160	800	
		<u>Work:</u>	OPERATING		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5307		<u>Total</u>	640	0	160	800	
		<u>Comments</u>	New Project in TIP requested by Wichita Transit							
2006	SG	WT			<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	FACILITIES REHAB		<u>Other</u>	160	0	40	200	
		<u>Work:</u>	OTHER		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5307		<u>Total</u>	160	0	40	200	
		<u>Comments</u>	New Project in TIP requested by Wichita Transit							
2006	SG	WT			<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	FTA TRAINING/ TRAVEL		<u>Other</u>	13	0	4	17	
		<u>Work:</u>	OTHER		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5307		<u>Total</u>	13	0	4	17	
		<u>Comments</u>	New Project in TIP requested by Wichita Transit							
2006	SG	WT			<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	MAINTAIN EXISTING ADA SERVICE LEVELS		<u>Other</u>	420	0	105	525	
		<u>Work:</u>	OPERATING		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5307		<u>Total</u>	420	0	105	525	
		<u>Comments</u>	New Project in TIP requested by Wichita Transit							
2006	SG	WT			<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	MAINTAIN EXISTING SERVICE LEVELS		<u>Other</u>	646	40	121	807	
		<u>Work:</u>	PLANNING		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5307		<u>Total</u>	646	40	121	807	
		<u>Comments</u>	New Project in TIP requested by Wichita Transit		INCLUDE \$10,000 NTDB					
2006	SG	WT			<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	MAINTAIN PREVENTIVE MAINTENANCE LEVELS		<u>Other</u>	1,452	0	363	1,815	
		<u>Work:</u>	EQUIPMENT		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5307		<u>Total</u>	1,452	0	363	1,815	
		<u>Comments</u>	New Project in TIP requested by Wichita Transit		WAGES, BUS PARTS, AND TIRES					
2006	SG	WT			<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	SAFETY/TRAINING		<u>Other</u>	24	0	6	30	
		<u>Work:</u>	OPERATING		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5307		<u>Total</u>	24	0	6	30	
		<u>Comments</u>	New Project in TIP requested by Wichita Transit							
2006	SG	WT			<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	SHUTTLE SERVICES AIR SHOW, WSU BASKETBALL		<u>Other</u>	32	8	0	40	
		<u>Work:</u>	NEW SERVICE		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-CMAQ		<u>Total</u>	32	8	0	40	
		<u>Comments</u>	Combined two previous existing projects		Air Show Shuttle & WSU Basketball Shuttle					

Proposed Wichita Transit/KDOT Amendment to the 2006 TIP

WICHITA TRANSIT FISCAL YEARS 2006-2010

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2006	SG	WT			<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	UZA FUNDING:DERBY/HAYSVILLE,SG CO, BU CO,PARK			<u>Other</u>	220	0	55	275
		<u>Work:</u>	PLANNING			<u>Const</u>	0	0	0	0
		<u>Funding:</u>	F-5307			<u>Total</u>	220	0	55	275
		<u>Comments</u>	New Project in TIP requested by Wichita Transit							
2007	SG	WT			<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	ACCESS TO JOBS			<u>Other</u>	200	0	200	400
		<u>Work:</u>	OPERATING			<u>Const</u>	0	0	0	0
		<u>Funding:</u>	F-3037			<u>Total</u>	200	0	200	400
		<u>Comments</u>	New Project in TIP requested by Wichita Transit							
2007	SG	WT			<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	CAPITAL COST OF CONTRACTING			<u>Other</u>	640	0	160	800
		<u>Work:</u>	OPERATING			<u>Const</u>	0	0	0	0
		<u>Funding:</u>	F-5307			<u>Total</u>	640	0	160	800
		<u>Comments</u>	New Project in TIP requested by Wichita Transit							
2007	SG	WT			<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	FTA TRAINING/ TRAVEL			<u>Other</u>	13	0	4	17
		<u>Work:</u>	OTHER			<u>Const</u>	0	0	0	0
		<u>Funding:</u>	F-5307			<u>Total</u>	13	0	4	17
		<u>Comments</u>	New Project in TIP requested by Wichita Transit							
2007	SG	WT			<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	MAINTAIN EXISTING ADA SERVICE LEVELS			<u>Other</u>	420	0	105	525
		<u>Work:</u>	OPERATING			<u>Const</u>	0	0	0	0
		<u>Funding:</u>	F-5307			<u>Total</u>	420	0	105	525
		<u>Comments</u>	New Project in TIP requested by Wichita Transit							
2007	SG	WT			<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	MAINTAIN EXISTING SERVICE LEVELS			<u>Other</u>	646	40	121	807
		<u>Work:</u>	PLANNING			<u>Const</u>	0	0	0	0
		<u>Funding:</u>	F-5307			<u>Total</u>	646	40	121	807
		<u>Comments</u>	New Project in TIP requested by Wichita Transit							
2007	SG	WT			<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	MAINTAIN PREVENTIVE MAINTENANCE LEVELS			<u>Other</u>	1,452	0	363	1,815
		<u>Work:</u>	EQUIPMENT			<u>Const</u>	0	0	0	0
		<u>Funding:</u>	F-5307			<u>Total</u>	1,452	0	363	1,815
		<u>Comments</u>	New Project in TIP requested by Wichita Transit							
2007	SG	WT			<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	SHUTTLE SERVICES AIR SHOW, WSU BASKETBALL			<u>Other</u>	32	8	0	40
		<u>Work:</u>	NEW SERVICE			<u>Const</u>	0	0	0	0
		<u>Funding:</u>	F-CMAQ			<u>Total</u>	32	8	0	40
		<u>Comments</u>	Combined two previous existing projects							
2007	SG	WT			<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	UZA FUNDING:DERBY/HAYSVILLE,SG CO, BU CO,PARK			<u>Other</u>	220	0	55	275
		<u>Work:</u>	PLANNING			<u>Const</u>	0	0	0	0
		<u>Funding:</u>	F-5307			<u>Total</u>	220	0	55	275
		<u>Comments</u>	New Project in TIP requested by Wichita Transit							

Proposed Wichita Transit/KDOT Amendment to the 2006 TIPAgenda Item 4
Attachment 1**KDOT****FISCAL YEARS 2006-2010**

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2006	SG	KDOT	K-30			<u>Eng.</u>	2,264	0	582	2,846
<u>Route:</u>	ITS WICHITA TRANSIT PROJECT					<u>R/W</u>	0	0	0	0
<u>Loc:</u>	WAMPO REGION					<u>Const</u>	0	0	0	0
<u>Funding:</u>	F/LOC					<u>Total</u>	2,264	0	582	2,846
<u>Work:</u>	DESIGN AND IMPLEMENTATION									
<u>Phase:</u>										
<u>Comments</u>	[FHWA Fed.Earmarks: FY 03=\$993,500 (100% Fed.),FY 04=\$646,186(80% Fed.)]&[FTA AVL Grants FY 99=\$296,640, FY 03=\$327,102]									
2007	SG	KDOT	K-1	TE-2042-01	1	<u>Eng.</u>	0	0	1	1
<u>Route:</u>	111TH ST S (MULVANE)					<u>R/W</u>	0	0	0	0
<u>Loc:</u>	ROCK ROAD TO WEBB ROAD					<u>Const</u>	208	0	52	260
<u>Funding:</u>	F-TE/LOC					<u>Total</u>	208	0	53	261
<u>Work:</u>	CONSTRUCT PED/BIKE PATH									
<u>Phase:</u>	PE/CE/CONST									
<u>Comments</u>	Moved from 2006 to 2007 on request from KDOT									
2007	SG	KDOT	K-23	TE-0234-01	1.5	<u>Eng.</u>	0	0	1	1
<u>Route:</u>	MIDTOWN GREENWAY					<u>R/W</u>	0	0	0	0
<u>Loc:</u>	CENTRAL/WACO TO 15TH ST N/BROADWAY					<u>Const</u>	510	0	218	728
<u>Funding:</u>	F-TE/LOC					<u>Total</u>	510	0	219	729
<u>Work:</u>	PED/BIKE PATH/LANDSCAPING ENH									
<u>Phase:</u>	PE/CE/CONST									
<u>Comments</u>	Moved from 2006 to 2007 on request from KDOT									

2006 Transportation Improvement Program: Recommended by the Technical Advisory Committee

Jurisdiction	Project	STP	CMAQ	BRIDGE
	Federal Fund Balance at the end of FY 2005	\$15,313,005	\$11,054,994	\$1,362,693
FY : 2006	FY 2006 Federal Obligation Authority	\$7,374,551	\$2,647,285	\$1,038,800
	Funds available for programing in Fy 2006	\$22,687,556	\$13,702,279	\$2,401,493
Andover	13th St. N.: West of Andover Rd. to KTA Bridge	\$319,000		
Andover	13th St. N.: 159th St. E. to 1/2 mile east	\$1,089,239		
Colwich	167th St.W.: Wichita Ave. to 57th St. N.	\$627,440		
Park City	53rd St. N.: Bridge @ Chisholm Creek			\$1,472,000
W. Transit	Ride Share Program		\$12,000	
W. Transit	Q-Line Shuttle		\$80,000	
W. Transit	WSU Basketball Shuttle & Air Show Shuttle		\$32,000	
Wichita	Hillside: Kellogg to Central		\$3,190,000	
Wichita	Intersection: 13th St. N. and Mosley		\$900,000	
Wichita	Intersection: 13th St. N. & Broadway (Moved from FY 2007)		\$975,000	
Wichita	15th St. N.: Bridge @ Drainage Canal			\$500,480
Wichita	Greenwich: 13th St. N to 26th St. N (Moved from FY 2005)	\$4,000,000		
Wichita	21st St. N.: Oliver to Woodlawn	\$900,000		
Haysville	Main Street: Grand Ave. to Cowskin Creek (Moved from FY 2007)	\$118,126		
Wichita	11th St. N.: Bridge @ Drainage Canal	\$552,000		
Wichita	Pawnee: Palisade to Water	\$1,393,892		
Wichita	29th St N.: 119th St. W. to Maize	\$3,150,000		
Wichita	37th St. N.: Tyler to Ridge & Bridge West of Ridge	\$3,448,365		
Wichita	29th St N.: Tyler to Ridge (Moved from FY 2005)	\$2,363,000		
Wichita	Greenwich: K-96 to 29th St. N. (Moved from FY 2010)	\$1,200,000		
Wichita	Central:Oliver to Woodlawn & Bridge @ Brookside	\$300,000	\$2,460,000	
Wichita	Pawnee: Washington to Hydraulic		\$2,160,000	
Wichita	Central: Woodlawn to Rock		\$2,866,964	\$261,036
Wichita	Oliver: Bridge @ Gypsum Creek			\$880,000
Wichita/SG	ITS AVL Project (\$993,500 Fed. Earmark)	\$8,000		
Wichita	ITS Wichita Transit Project (\$1,744,000 Fed. Earmark)	\$1,000,000		
Wichita	ITS Signal System Project (\$1,000,000 Fed. Earmark)	\$1,400,000		
Andover	Regional ITS System Implementation	\$407,875		
Colwich	1st St. Pedestrian/Bicycle Pathway	\$93,667		
Wichita	Intersection: Pawnee & McLean		\$1,200,000	
	Subtotal	\$22,370,604	\$13,875,964	\$3,113,516
	Federal Fund Balance at the end of FY 2006	\$316,952	(\$173,685)	(\$712,023)

FY : 2007	FY 2007 Federal Obligation Authority	\$6,703,199	\$2,647,760	\$1,789,131
Park City	Hydraulic: Bridge @ Chisholm Creek			\$258,000
W. Transit	Ride Share Program		\$12,000	
W. Transit	Q-Line Shuttle		\$80,000	
W. Transit	WSU Basketball Shuttle & Air Show Shuttle		\$32,000	
Wichita	Harry: Turnpike to East of Rock	\$1,700,000		
Wichita	13th St. N.: 119th St. W. to 135th St. W.	\$1,750,000		
Wichita	Pawnee: Seneca to Meridian	\$1,600,000		
Wichita	Pawnee: 119th St. to Maize	\$2,100,000		
Wichita	MacArthur: Meridian to Seneca	\$2,400,000		
Wichita	Central: 135th St. W. to 119th St. W. & Bridge Betw. 119th & 135th St.W.	\$2,950,000		
Wichita	21st St. N.: Bridge @ Arkansas River			\$550,000
Wichita	21st St. N.: Bridge @ Little Arkansas River			\$550,000
Wichita	Hillside: Bridge @ Range Rd.			\$500,000
Wichita	Bridge Inspection			\$40,000
Wichita	25th St.N.: Bridge @ Little Arkansas River (Moved from FY 2006)			\$425,000
Wichita	Intersection: 17th St N. & Hillside		\$1,400,000	
Wichita	Lincoln: Bridge @ Arkansas River			\$325,000
Wichita	Oliver: Harry to Kellogg		\$2,000,000	
Wichita	Intersection: Douglas and Oliver (Moved from FY 2006)		\$600,000	
Wichita	Intersection: Zoo/Westdale/I-235 (Moved from FY 2006)		\$115,000	
	Subtotal	\$12,500,000	\$4,239,000	\$2,648,000
	Federal Fund Balance at the end of FY 2007	(\$5,796,801)	(\$1,591,240)	(\$858,869)
FY : 2008	FY 2008 Federal Obligation Authority	\$6,813,448	\$2,647,941	\$1,732,711
Andover	Andover Rd.: Cloud Ave. to Harry	\$2,854,760		
Bel Aire	Woodlawn: 37th St. N. to 45th St. N.	\$2,710,000		
Haysville	71st St. S.: US-81 to KTA Ramp	\$824,780		
Wichita	Pawnee: I-135 to Hillside	\$1,100,000		
Wichita	47th St. S.: Meridian to Seneca	\$2,000,000		
Wichita	Grove: Bridge @ Frisco Ditch			\$525,000
Wichita	Seneca: I-235 to 31st S.		\$1,800,000	
Wichita	Greenwich: Harry to Kellogg		\$2,600,000	
Wichita	13th St. N.: Hillside to Oliver		\$1,700,000	
Wichita/SG/KTA	143rd St. E.: Bridge @ KTA (Moved from FY 2006)			\$900,000
	Subtotal	\$9,489,540	\$6,100,000	\$1,425,000
	Federal Fund Balance at the end of FY 2008	(\$2,676,092)	(\$3,452,059)	\$307,711

OUT YEARS				
FY : 2009	FY 2009 Federal Obligation Authority	\$6,923,637	\$2,648,121	\$1,721,958
Wichita	135th St. W.: Maple to Central	\$1,600,000		
Wichita	119th St. W.: Kellogg to Maple	\$1,600,000		
Wichita	Greenwich: Central to 13th St. N.	\$2,000,000		
Wichita	21st St. N.: K-96 to 127th St. E.	\$3,200,000		
Wichita	Bridge Inspection			\$40,000
Wichita	13th St. N.: Oliver to Woodlawn		\$2,600,000	
	<i>Subtotal</i>	<i>\$8,400,000</i>	<i>\$2,600,000</i>	<i>\$40,000</i>
	Federal Fund Balance at the end of FY 2009	(\$1,476,363)	\$48,121	\$1,681,958
FY : 2010	FY 2010 Federal Obligation Authority	\$6,947,694	\$2,647,846	\$1,600,911
Andover	159th St. E.: US-54 to 1/2 mile south	\$397,770		
Andover	159th St. E.: North of KTA Bridge to 750' south of 21st St. N.	\$2,928,544		
Maize	Maize Rd: 45th St. N. to K-96	\$2,840,000	\$1,300,000	
Wichita	135th St. W.: Kellogg to Auburn Hill	\$1,000,000		
Wichita	Harry: Greenwich to 143rd St. E.	\$2,200,000		
Wichita	Pawnee: Webb to Greenwich	\$2,200,000		
Wichita	135th St. W.: 13th St. N. to 21st St. N.	\$2,325,000		
Wichita	21st St. N.: Broadway to I-135		\$1,100,000	
	<i>Subtotal</i>	<i>\$13,891,314</i>	<i>\$2,400,000</i>	<i>\$0</i>
	Federal Fund Balance at the end of FY 2010	(\$6,943,620)	\$247,846	\$1,600,911

	Updated Project Federal Fund Total
	Projects new to the Metro Urban Funding (STP/BR/CMAQ)
	New Projects in the TIP

Only Federal STP/CMAQ/BR amount for the project is shown here.